

# City of Blytheville

## Finance Committee

January 13, 2026

### Meeting Minutes

#### Committee Members:

- Council Member Perrin (C)
- Council Member Marshall
- Council Member Moore

#### Others In Attendance:

- Council Member Moore
- Council Member McAdoo
- Council Member Jones

#### Agenda:

- I. Finance Report from CFO, John Callens
- II. Old Business
  - a. 2026 Budget Discussion – Adjustment for Operations Officer up to \$70k - **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**
- III. New Business
  - a. General Admin
    - i. 2025 Budget Adjustments (Collector \$2,800, PW \$6,000, Sign & Sig \$12,500) – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**
  - b. Police & Fire
    - i. Vehicle Purchase approval (\$234,096) – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**
    - ii. Firearm Purchase – Proforce (\$50,000) – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**
    - iii. AXON Contract – 2 years (\$11,934/yr) – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**
    - iv. Lot Purchase – Future Fire Station (\$181,000) – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Marshall**
    - v. Approve Fire Truck Repair (\$75,000) – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**
    - vi. Approve New Fire Truck Purchase (\$1.7mil) – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**
    - vii. Fire Budget Adjustment - \$950,000 increase in Equip Replacement, \$75,000 increase for vehicle repair, \$181,000 increase for land purchase – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**
- IV. Motion to adjourn – **1<sup>st</sup> Perrin, 2<sup>nd</sup> Moore**

Our next meeting will be held on Tuesday, February 11<sup>th</sup> at 4:00pm.