

Finance Committee meeting  
Tuesday December 14, 2021  
Ritz @ 4:00 pm

City Council meeting  
Tuesday December 20, 2021  
Ritz @ 5:00 pm

John Callens gave its monthly report to the Finance Committee. The committee voted on several items that will be coming before the full council on Tuesday evening. One of them being the Lighting project at Exit 63. Additional lighting equipment was required for Exit 63 in the amount of \$64,000. With the additional and taxes brings the total to \$85,085.00. Exhibit A is attached. Also \$17,581 had to be included for taxes, it was left out in the first proposal. Exhibit A is attached.

Also, the committee voted on additional \$3,050.00 for the M2 Pro-Patch Pothole truck. The additional cost is a production surcharge for tires and price level increase. This will bring the new amount to \$177,925.00. Exhibit A is attached.

The committee voted on the increase with Vector Disease Control. This is for Mosquito control. The fee will be listed as a separate item on residential and commercial customers. The cost will be \$3.14 per month.

The committee voted on the 2022 Budget and to send it to the full Council.

Budget Adjustment was made for Attorney fee of \$14,000